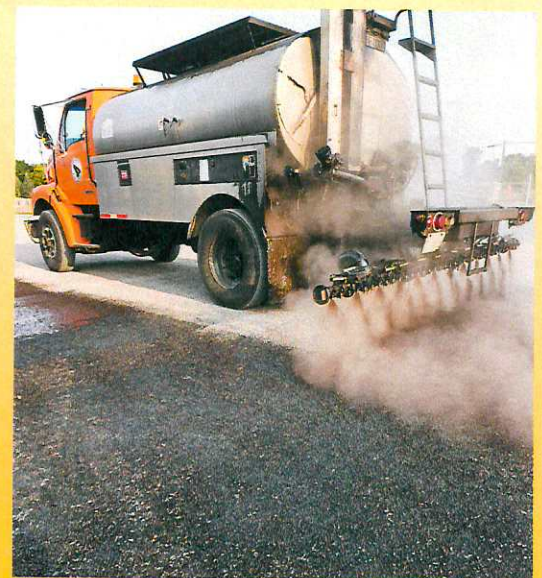
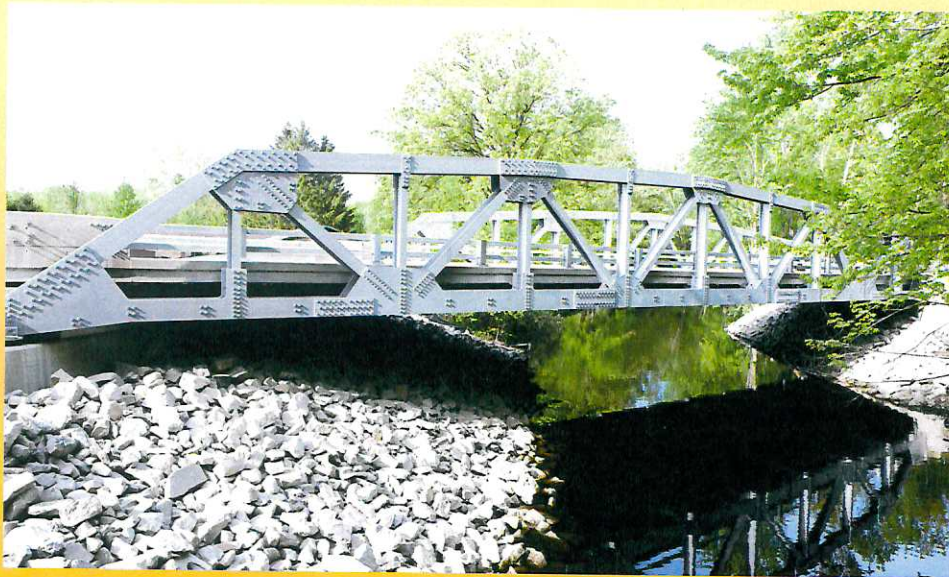


Bay County Road Commission 2025

Annual Report



One Hundred and Twenty-Sixth Edition

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Engineer-Manager's Report

Attached is the 126th Annual Report to the Board of County Road Commissioners, County of Bay (BCRC). 2025 ended with a significant increase in future road and bridge funding levels, saw inflation level off and supply chain issues resolved. This fiscal year offered many positives. The report includes; BCRC revenues, expenditures and brief summary of services provided in 2025. Please see Page 3, Exhibit A, of this report for specific financial information.

Staffing levels remained steady, averaging around 53 employees. Michigan Transportation Fund (MTF) revenue, the BCRC's primary operating and maintenance funding source, **decreased** by 2.0% (\$306,510) from 2024 totals, due to late State legislative action. But, the same legislative action in 2025 substantially increased future MTF dollars, with the MTF already starting to rebound in early 2026. The BCRC was able to complete 19 miles of asphalt and concrete road rehabilitation and replace one (1) major bridge. New equipment expenditures included; one each - tandem salt/plow truck, roadside mower, mini-excavator, equating to just over \$712,000.

The major capital outlay for 2025 saw the ground-breaking of the BCRC's new Equipment Storage and Truck Wash facility. Through past implemented policies, employment practices, identification and securing grant opportunities, along with diligence in employing the "Right Fix at the Right Time" philosophy for road and bridge projects, the BCRC put itself in a position to finance this project. The \$12 million, 43,000 square foot facility is being constructed at our West District campus. The building will store snow removal equipment, road graders, the BCRC's pick-up fleet and other equipment. Due to increased equipment size, existing storage buildings held less and the BCRC was forced to store expensive equipment outdoors year-around. Additionally, salt-laden equipment did not receive consistent wash maintenance, due to lengthy hand-wash times. The facility will include a fire suppression system, lowering insurance costs. The project was made possible by the Bay County Board of Commissioners, as they allowed the BCRC to use their credit rating and bonding capacity to finance payments over 15 years. The BCRC extends a heartfelt thank you to the Bay County Commissioners for supporting this project.

Our ability to use and secure additional funding remains strong. Funding in the amount of \$14.2 million was secured for three (3) major bridge replacements in 2027 and 2028. The BCRC continues to use funds available via our membership in Rural Task Force 7B, BCATS and MATS, through selecting and advocating submitted BCRC projects, as essential to community needs.

Through partnerships with Michigan Technological University, the Department of Environment, Great Lakes and Energy (EGLE), Entech, Inc. and Pavement Solutions, Inc (the last two being private companies), the BCRC continues to be on the cutting edge of rubber-modified paving

technology. Staff participated and presented at several state-wide conferences, sharing the BCRC's rubber-modified paving and chip seal experiences. Both rubber-modified asphalt and chip seal products continue to show very favorable results, with more work planned in 2026 and beyond.

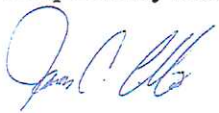
Our staff continues to receive compliments for their maintenance efforts throughout Bay County. BCRC crews, which provide snow plowing, concrete highway repair/patching, drainage repair, emergency signing and a host of other services, continually receive accolades and high marks for their workmanship, especially from the Michigan Department of Transportation (MDOT). These complimentary remarks are also regularly heard from Township officials during BCRC Board meetings. The BCRC's maintenance staff is committed to serve the needs of Bay County's motoring public.

BCRC staff continue to complete in-house engineering and construction engineering for Federal-Aid road, bridge and drainage construction projects. By utilizing BCRC employees, results in savings to the BCRC well into the hundreds of thousands of dollars per year.

In 2025, state legislative action substantially increased MTF revenues starting in 2026. As mentioned, collection of the new money will take time, but the BCRC is seeing increases in MTF revenue, at the time of this letter. For 2026, the BCRC will see completion of the new storage facility, 12 miles of road rehabilitation, 18 miles of rubber-modified asphalt and chip seal, three (3) bridge replacements, and over \$1.0 million in equipment purchases.

We continuously look for ways to reduce costs, identify and secure additional road and bridge grant funding and work with the Townships to address road needs. We diligently review our policies and procedures, institute new when necessary, in an ongoing effort to cost-effectively use the public revenues we receive to provide the best possible road and bridge system for Bay County.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "James C. Lillo".

James C. Lillo, P.E.
Engineer-Manager
June 9, 2026

EXHIBIT A

Bay County Residents:	102,100
Road Commission Employees:	55
Commissioners:	3

Townships served:	14
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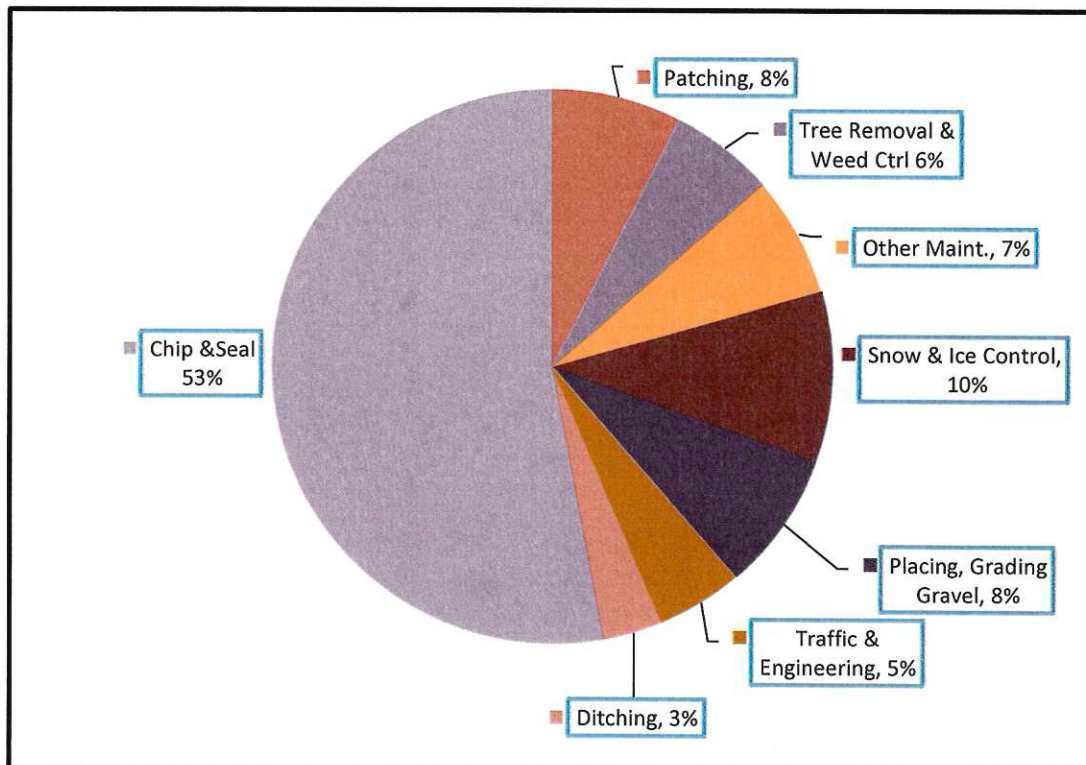
Bangor	Kawkawlin
Beaver	Merritt
Frankenlust	Monitor
Fraser	Mt. Forest
Garfield	Pinconning
Gibson	Portsmouth
Hampton	Williams

Total Revenue	\$34,689,460
MI Transportation Fund (MTF)	15,084,369
Federal & State Revenue	1,901,880
State Trunkline/Other	2,249,169
Township Contributions	2,045,012
Miles of 2025 Hvy Maint. Projects	28.94
Miles of Chip/Seal Projects	76.05
Building Better Local Road Used	300,000
Primary Heavy Maint. Projects	2,889,522
Local Heavy Maint. Projects	477,242
Bridge Maintenance & Inspection:	754,906
Tons of Salt Used	10,503

Expense Categories for Local Road Maintenance:

	<u>% of Total</u>	<u>Amount for 2025</u>
Patching	8%	\$393,280
Tree Removal & Weed Control	6%	275,949
Other Maint.	7%	334,432
Snow & Ice Control (7% in 2024)	10%	462,066
Placing, Grading Gravel	8%	362,196
Traffic & Engineering	5%	225,429
Ditching	3%	157,085
Chip & Seal (55% in 2024)	<u>53%</u>	<u>2,428,271</u>
Total	100%	<u>\$4,638,708</u>

Total Miles of Road	1,032
Miles of Primary Road	371
Miles of Local Road	661
Miles of Paved Road	870
Bridges	85



Mission Statement

Our mission is to maintain a county road system that is safe and convenient for public travel. We will strive to provide the highest quality, cost-effective services to maintain and improve our road system.

Our work is a co-operative effort - a partnership between employees, residents, townships, and other government units.

Our policy is to be available and responsive to the needs of the citizens of Bay County.

Our Philosophy is to create an environment where all employees:

- Support working together and are involved in the organization process.
- Are properly trained and informed to help them achieve their full potential.
- Are willing to listen to and treat each other with respect.
- Are willing to be pro-active and utilize problem solving, cost reduction techniques.
- Engage in continuous improvement and education in all aspects of our mission.
- Are proud to be members of the Road Commission team.

BAY COUNTY ROAD COMMISSION – Safety and Service

Board of County Road Commissioners

The Board of County Road Commissioners, County of Bay, consists of three members who are elected by a majority of the voting public. The road commissioners serve six-year staggered terms (one road commissioner being elected every two years). Their compensation, fixed by the Bay County Board of Commissioners, is paid from road funds on a salary basis.

The Board is the policy-making body of the Bay County Road Commission and is responsible for establishing budget priorities and managing Motor Transportation Funds (MTF) received on an annual basis. The 2025 MTF equaled \$15,084,369. The Board holds regularly scheduled public meetings, one every two weeks, to communicate with township officials and county residents on a variety of road, bridge and safety issues.



WILLIAM E.
SCHUMACHER
Chairman

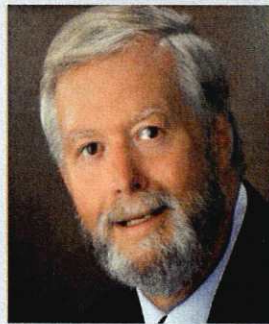
Mr. William (Bill) Schumacher has been on the Board since 2019, a commissioner in 2019, Vice-Chairman in 2020 and, in 2021, was elected Chairman. Mr. Schumacher graduated from Delta College and was a former Trustee in Merritt Township.

ELECTED TERM
2025-2030



KEVIN D. SHARK
Vice- Chairman

ELECTED TERM
2023-2028



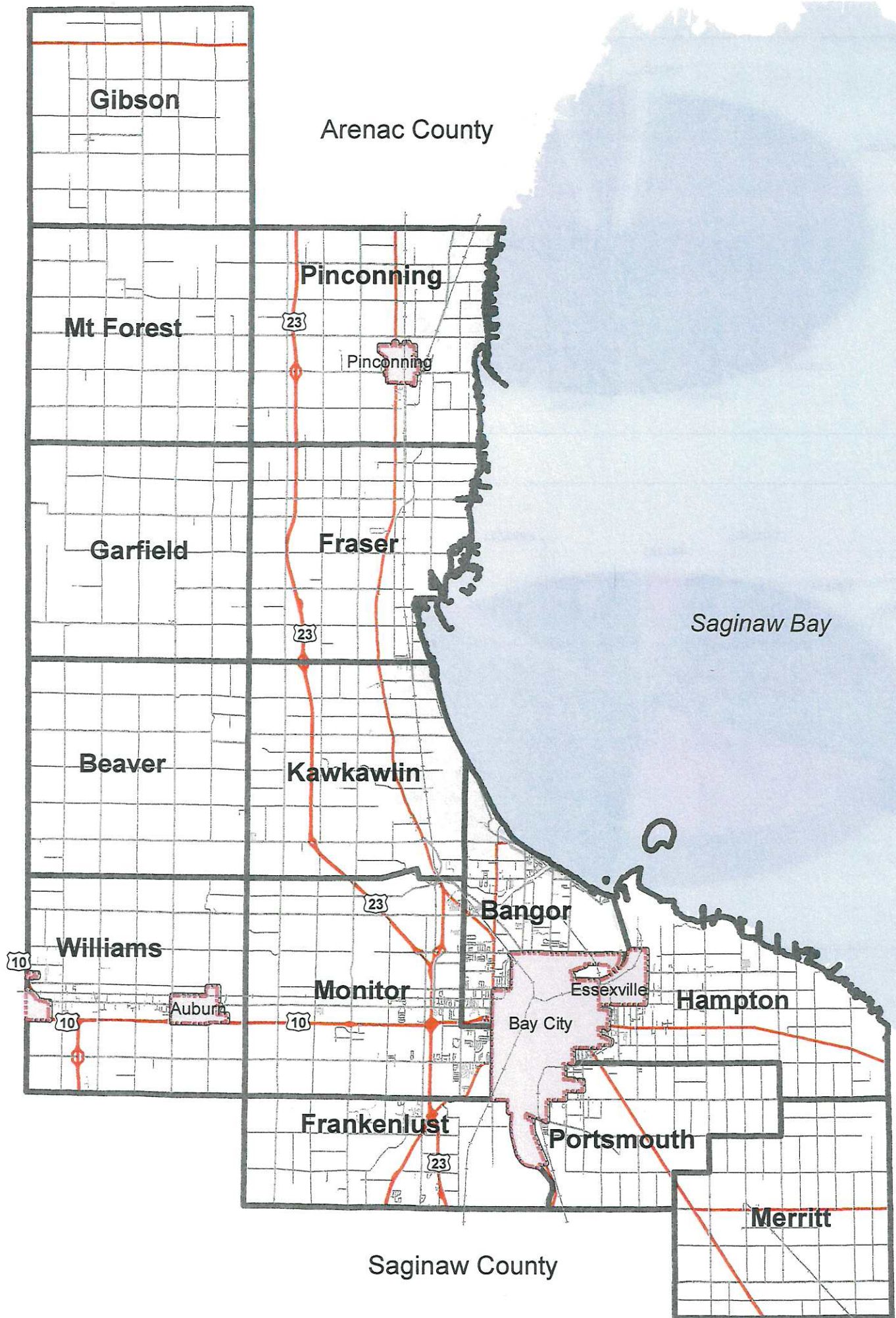
WILLIAM A. JORDAN
Commissioner

ELECTED TERM
2021-2026

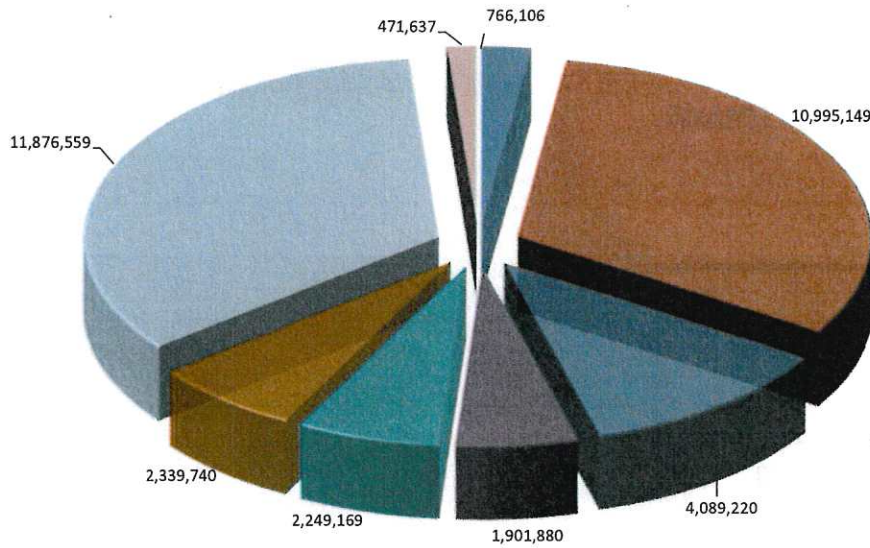
www.baycountyroadmi.gov

2600 E. Beaver Road
Kawkawlin, MI 48631

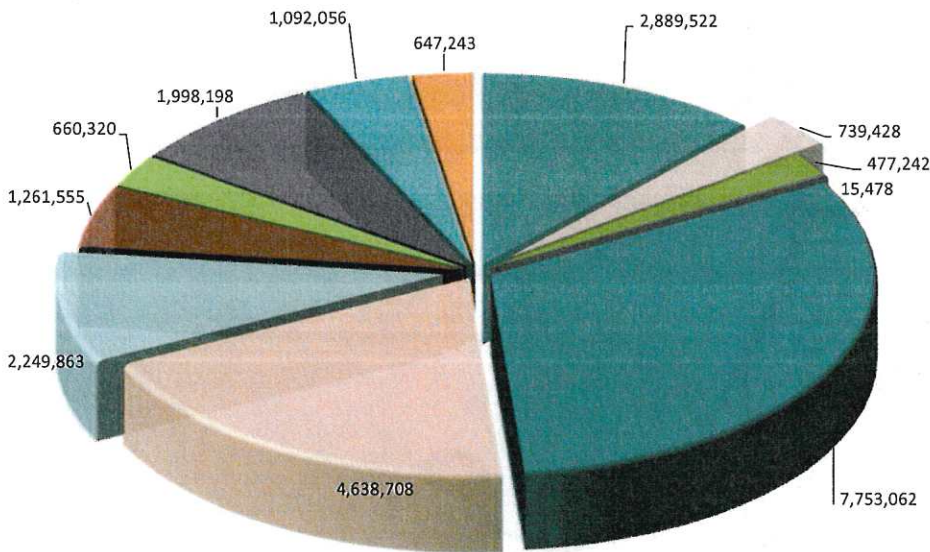
Phone: (989) 686-4610
Fax: (989) 686-4620



REVENUES



EXPENSES



**BAY COUNTY ROAD COMMISSION
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2025**

	<u>General Operating</u>
ASSETS	
Cash and Cash Equivalents-	
On Deposit with Banks	\$ 287,604
On Deposit with County Treasurer	26,572,125
State Motor Transportation Funds	2,495,725
State Trunkline Maintenance	302,531
State Transportation Dept.-Other	-
Township Road Agreements	61,381
Due from County General Fund	-
Accounts Receivable	77,444
Inventories - Road Materials	718,020
- Equipment Parts and Materials	295,943
Prepaid Expenses	103,198
Interest Receivable	-
Deferred Federal Aid	-
Fixed Assets Net of Accumulated Depreciation	-
Amount to be Provided for Retirement of General Long-Term Debt	-
Total Assets	<u><u>\$ 30,913,971</u></u>
LIABILITIES AND FUND EQUITY	
<u>Liabilities:</u>	
Accounts Payable	2,855,303
Notes Payable - Short Term	-
Accrued Liabilities	201,734
Deferred Revenue	5,000,000
Advances from State	461,536
Other Liabilities	10,000
Accrued Sick Leave & Vacation	-
Total Liabilities	8,528,573
<u>Fund Equity:</u>	
Investment in General Fixed Assets	-
Fund Balance:	
Primary	1,309,199
Local	9,134,382
County Road	11,941,817
Total Fund Balances	22,385,398
Total Liabilities and Fund Equity	<u><u>\$ 30,913,971</u></u>

Account Groups		Total (Memo Only)
Fixed Assets	Long-Term Debt	December 31, 2025
\$ -	\$ -	\$ 287,604
-	-	26,572,125
-	-	2,495,725
-	-	302,531
-	-	-
-	-	61,381
-	-	-
-	-	77,444
-	-	718,020
-	-	295,943
-	-	103,198
-	-	-
-	-	-
5,403,913	-	5,403,913
-	17,211,750	17,211,750
-	-	-
<u>\$ 5,403,913</u>	<u>\$ 17,211,750</u>	<u>\$ 53,529,634</u>
\$ -	\$ -	\$ 2,855,303
-	-	-
-	-	201,734
-	-	5,000,000
-	-	461,536
-	-	10,000
-	17,211,750	17,211,750
<u>-</u>	<u>17,211,750</u>	<u>25,740,323</u>
5,403,913	-	5,403,913
-	-	-
-	-	1,309,199
-	-	9,134,382
-	-	11,941,817
-	-	-
-	-	-
<u>\$ 5,403,913</u>	<u>\$ 17,211,750</u>	<u>\$ 53,529,634</u>

STATEMENT OF REVENUES AND EXPENDITURES
Year Ended December 31, 2025

STATEMENT OF REVENUES & EXPENSES BY FUND

<u>DESCRIPTION</u>	Primary Road Fund	Local Road Fund	Road Comm. Fund	Total
<u>Revenue</u>				
Michigan Transportation Fund	\$ 10,995,149	\$ 4,089,220	\$ -	\$ 15,084,369
State Other Funding	440,312	-	-	440,312
Federal Revenue	1,461,568	-	-	1,461,568
County Raised Revenue	-	2,339,740	-	2,339,740
State Trunkline	-	-	2,249,169	2,249,169
Gain on Disposal of Equipment	-	-	77,915	77,915
Interest Earned	154,985	500,572	110,549	766,106
Miscellaneous Revenue	28,008	27,938	179,832	235,778
Bond Proceeds	-	-	11,876,559	11,876,559
Other	-	-	157,944	157,944
Total Revenue	<u>\$ 13,080,022</u>	<u>\$ 6,957,470</u>	<u>\$ 14,651,968</u>	<u>\$ 34,689,460</u>
<u>Expenditures</u>				
Construction	\$ -	\$ -	\$ -	\$ -
Heavy Maintenance	2,889,522	477,242	-	3,366,764
Heavy Maint. Structures	739,428	15,478	-	754,906
Routine Maintenance	7,753,062	4,638,708	-	12,391,770
Administrative	869,536	392,019	-	1,261,555
State Trunkline	-	-	2,249,863	2,249,863
Purchase of Federal Aid	619,200	-	-	619,200
Equipment Account	262,852	217,930	166,461	647,243
Other	-	-	41,120	41,120
Total Operating Expenditures	<u>\$ 13,133,600</u>	<u>\$ 5,741,377</u>	<u>\$ 2,457,444</u>	<u>\$ 21,332,421</u>
<u>Non-Operating Expenditures</u>				
Net Capital Outlay	-	-	1,998,198	1,998,198
Debt Principal Payment	793,086	-	-	793,086
Interest Expense	298,970	-	-	298,970
Total Expenditures	<u>\$ 14,225,656</u>	<u>\$ 5,741,377</u>	<u>\$ 4,455,642</u>	<u>\$ 24,422,675</u>
Increase (Decrease) In Available Operating Fund	(1,145,634)	1,216,093	10,196,326	\$ 10,266,785
Beginning Fund Balance 01/01/25	\$ 2,454,833	\$ 7,918,289	\$ 1,745,491	\$ 12,118,613
Adjustment to Fund Balance	\$ -	-	-	-
Intra-Fund Transfer	-	-	-	-
Ending Balance 12/31/25	<u>\$ 1,309,199</u>	<u>\$ 9,134,382</u>	<u>\$ 11,941,817</u>	<u>\$ 22,385,398</u>

STATEMENT OF REVENUES AND EXPENDITURES
Year Ended December 31, 2025

STATEMENT OF REVENUES

Calendar Years 2025-2022

	2025	2024	2023	2022
<u>Michigan Transportation Fund</u>				
County Primary Road Fund	\$10,995,149	\$11,170,708	\$10,959,439	\$10,504,111
County Local Road Fund	4,089,220	4,113,693	4,033,757	3,827,645
Total MTF	15,084,369	15,284,401	14,993,196	14,331,756
<u>State Grants</u>				
State Bridge, Tire Grant and other	440,312	2,781,440	1,084,733	2,790,385
Total State Grants	440,312	2,781,440	1,084,733	2,790,385
<u>Federal Aid Revenue</u>				
Surface Tran. Program (STP)	1,461,568	3,043,156	1,973,052	1,016,512
Total Federal Aid Revenue	1,461,568	3,043,156	1,973,052	1,016,512
<u>County Raised Revenue</u>				
City & Village Contributions	-	-	-	-
Township Contributions	2,045,012	2,992,167	2,088,388	3,090,644
Other Contributions	294,728	156,373	86,005	67,691
Total County Raised Revenue	2,339,740	3,148,540	2,174,393	3,158,335
Trunkline Maintenance	2,249,169	2,631,809	1,962,505	2,058,605
Trunkline Non-Maintenance	-	741,569	-	934
<u>Miscellaneous Revenue</u>				
Permit Fees	235,778	104,612	116,647	110,635
Salvage Sales	17,891	8,542	3,381	5,369
Interest Earned	766,106	193,996	153,552	(198,142)
Royalty Revenue	-	-	-	-
Sundry Refunds	78	168	145	261
Land & Building Sales	-	-	-	-
Gain on Disposal of Equipment	77,915	-	42,975	-
Drain Agreements	-	-	-	-
Bond Proceeds	11,876,559	6,716,015	-	-
Other Revenue	139,975	302,320	-	-
Total Miscellaneous Revenue	13,114,302	7,325,653	316,700	(81,877)
Total Revenue	\$34,689,460	\$34,956,568	\$22,504,579	\$23,274,650

STATEMENT OF REVENUES AND EXPENDITURES
Year Ended December 31, 2025

Statement of Expenditures

Calendar Years 2025-2022

	2025	2024	2023	2022
<u>Operating Expenditures</u>				
<u>Construction</u>				
Primary Road System	-	-	-	-
Local Road System	-	-	-	-
Total Construction	-	-	-	-
<u>Heavy Maintenance</u>				
Primary Road System	2,889,522	12,423,677	4,872,769	8,057,331
Primary Bridge & Structures	739,428	2,137,679	1,118,124	146,845
Total Primary Heavy Maintenance	3,628,950	14,561,356	5,990,893	8,204,176
Local Road System	477,242	138,824	315,878	1,106,706
Local Bridge & Structures	15,478	389,880	21,921	48,372
Total Local Heavy Maintenance	492,720	528,704	337,799	1,155,078
Total Heavy Maintenance	4,121,670	15,090,060	6,328,692	9,359,254
<u>Routine Maintenance</u>				
Primary Road System	6,065,403	3,968,975	4,876,366	6,256,146
Snow Removal and Ice Control	1,023,175	739,287	600,519	857,856
Traffic Control	664,484	625,479	729,900	439,900
Total Primary Maintenance	7,753,062	5,333,741	6,206,785	7,553,902
Local Road System	3,954,418	4,345,348	3,925,950	4,073,913
Snow Removal and Ice Control	462,066	348,787	259,998	357,592
Traffic Control	222,224	202,724	202,688	128,078
Total Local Maintenance	4,638,708	4,896,859	4,388,636	4,559,583
Total Routine Maintenance	12,391,770	10,230,600	10,595,421	12,113,485
Administrative Expense	1,261,555	978,639	1,061,515	1,082,431
State Trunkline Maintenance	2,249,863	2,623,094	1,967,851	2,058,937
State Trunkline Non-Maintenance	-	741,570	-	935

STATEMENT OF REVENUES AND EXPENDITURES
Year Ended December 31, 2025

Statement of Expenditures

Calendar Years 2025-2022

	2025	2024	2023	2022
<u>Equipment Expense</u>				
*Direct Expense	1,763,637	1,690,729	1,484,788	1,562,704
*Indirect Expense	1,441,433	1,271,532	1,333,028	933,769
*Operating Expense	366,277	371,509	385,074	487,332
Total Equipment Expense	3,571,347	3,333,770	3,202,890	2,983,805
*Credit to Equipment Expense	(2,924,104)	(2,548,069)	(2,416,291)	(2,539,713)
Net Equipment Expense	647,243	785,701	786,599	444,092
 Total Operating Expenditures	 \$ 20,672,101	 \$ 30,449,664	 \$ 20,740,078	 \$ 25,059,134
 <u>Non-Operating Expenditures</u>				
<u>Capital Outlay</u>				
Land	\$ -	\$ -	\$ -	\$ -
Buildings	1,534,734	80,042	95,667	117,012
Road Equipment	1,347,346	814,709	1,261,947	83,331
Shop, Engineers, & Office Equipment	-	-	-	-
Yards & Storage	-	-	-	-
Equipment Retirement	-	-	-	-
Depletable Assets	-	-	-	-
Depreciation and Depletion	(883,882)	(860,087)	(757,096)	(832,573)
Net Capital Outlay	1,998,198	34,664	600,518	(632,230)
 Debt Principal Payment	 793,086	 539,286	 539,286	 539,286
Other Expense	660,320	91,005	57,380	585,940
Interest Expense	298,970	180,684	38,787	53,634
 Total Expenditures	 \$ 24,422,675	 \$ 31,295,303	 \$ 21,976,049	 \$ 25,605,764

*Direct Expense-Mechanics Wages, fringe benefits and repair parts.

*Indirect Expense-Garage supervision, storage cost, insurances, utilities, garage building maintenance, yard maintenance and building depreciation.

*Operating Expense-Gasoline, diesel, oil, grease, and anti-freeze.

*Credit to Equipment Expense-Equipment rental charged against construction, maintenance and heavy maintenance projects.

STATEMENT OF CHANGES IN FUND BALANCE

Calendar Years 2025-2022

	2025	2024	2023	2022
Total Revenues	\$ 34,689,460	\$ 34,956,568	\$ 22,922,799	\$ 25,619,064
Total Expenditures	\$ 24,422,675	\$ 31,295,303	\$ 21,976,049	\$ 25,605,764
Excess of Revenue Over (Under) Expenditures	\$ 10,266,785	\$ 3,661,265	\$ 946,750	\$ 13,300
Fund Equity - January 1	\$ 12,118,613	\$ 8,457,348	\$ 7,510,598	\$ 7,497,298
Adjustment	\$ -	\$ -	\$ -	\$ -
Fund Equity - December 31	\$ 22,385,398	\$ 12,118,613	\$ 8,457,348	\$ 7,510,598

BAY COUNTY ROAD COMMISSION

2025 - 2022

TOWNSHIP PAYMENTS

TOWNSHIP	PAID CONTRIBUTIONS ON ROAD AGREEMENTS			
	2025	2024	2023	2022
BANGOR	128,967	414,309	331,538	349,750
BEAVER	251,976	247,713	116,452	283,245
FRANKENLUST	-	14,605	33,705	54,008
FRASER	194,378	371,899	211,466	219,645
GARFIELD	43,186	98,165	77,533	150,192
GIBSON	16,411	199,264	16,864	41,661
HAMPTON	215,602	217,213	246,049	198,838
KAWKAWLIN	240,398	129,348	203,770	145,481
MERRITT	127,944	99,441	104,894	102,510
MONITOR	36,340	295,769	136,190	387,463
MT. FOREST	28,037	140,381	46,958	76,876
PINCONNING	137,586	146,569	96,803	153,144
PORTSMOUTH	198,454	102,805	185,471	155,590
WILLIAMS	425,733	514,686	280,695	772,241
TOTALS	\$2,045,012	\$2,992,167	\$2,088,388	\$3,090,644

16

141

123

155

1.

ALL TOWNSHIPS

LOCAL

661.29

Dust Control	\$0.00	\$144,398.06
Placing Gravel	\$350.88	\$23,136.51
Blading & Grading	\$0.00	\$194,661.39
Chip & Seal	\$1,404.34	\$7,988.61
AMZ Patching	\$33,491.87	\$157,080.72
Seal Blend	\$0.00	\$0.00
Surface Maintenance	\$338,724.99	\$236,199.48
Crack & Joint Sealing	\$113,826.03	\$9,312.12
Shoulder Maintenance	\$150,615.35	\$42,481.76
Curb & Gutter	\$0.00	\$0.00
Trees & Shrubs	\$142,021.23	\$256,519.63
Drainage & Backslope	\$24,656.11	\$22,867.55
Ditch Clean Out	\$167,750.78	\$134,217.16
Roadside Cleanup	\$22,613.07	\$8,934.98
Grass & Weed Control	\$213,681.71	\$19,429.57
Brush Cutting	\$18,974.64	\$27,248.88
Culvert / Underdrain Maintenance	\$255,812.25	\$201,401.72
Guard Rail & Post	\$63,505.50	\$11,220.64
Sweeping & Flushing	\$18,383.41	\$28,722.90
Winter Maintenance	\$1,023,175.46	\$462,066.36
Winter Maintenance Patrol	\$0.00	\$0.00
Bridge Structures	\$0.00	\$0.00
Traffic Signs	\$664,555.90	\$222,223.48
Engineering Services	\$1,817.48	\$0.00
Field Supervision	\$314,987.62	\$3,205.52
Roadway Inspection	\$2,547.10	\$303.00
Emergency Response	\$15,540.81	\$4,805.70

Sub-Total of Maint. Expenditures	7,753,061.56	4,638,708.18
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Countywide - Any Township & Turn Back to Gravel	355,000.00
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355,000.00

5,047,107.00

(2,318,615.56)

TOWNSHIP MAINTENANCE REPORT

BANGOR TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	31.4	43.59

DESCRIPTION OF WORK

Dust Control	\$ -	\$ -
Placing Gravel	-	-
Blading & Grading	-	-
Chip & Seal	-	-
AMZ Patching	4,955.55	7,516.68
Seal Blend	-	-
Surface Maintenance	59,678.49	20,087.90
Crack & Joint Sealing	10,333.81	-
Shoulder Maintenance	32,577.78	2,820.78
Curb & Gutter	-	-
Trees & Shrubs	13,589.94	21,207.60
Cleaning Drainage Structures	5,686.62	7,403.16
Ditch Clean Out	9,390.42	6,026.30
Roadside Cleanup	4,987.56	2,401.50
Grass & Weed Control	15,288.37	2,127.61
Brush Cutting	4,297.74	341.21
Culvert / Underdrain Maintenance	30,016.17	8,237.28
Guard Rail & Post	417.38	1,766.63
Sweeping & Flushing	10,290.30	9,992.86
Winter Maintenance	107,102.69	58,189.76
Winter Maintenance Patrol	-	-
Bridge Structures	-	-
Traffic Signs	114,439.09	21,659.90
Engineering Services	1,817.48	-
Field Supervision	18,396.74	797.27
Roadway Inspection	-	-
Emergency Response	3,962.84	-

BCRC Projects	\$ 671,288.83	\$ 168,406.42
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Sub-Total of Maint. Expenditures	1,118,517.80	338,982.86
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2025 Original Budget	463,214.00	627,227.00
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Budget vs. Actual Costs	\$ (655,303.80)	\$ 288,244.14
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TOWNSHIP MAINTENANCE REPORT

BEAVER TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	24.18	44.81
DESCRIPTION OF WORK		
Dust Control	\$ -	\$ -
Placing Gravel	-	-
Blading & Grading	-	-
Chip & Seal	750.36	7,988.61
AMZ Patching	3,420.76	19,511.76
Seal Blend	-	-
Surface Maintenance	35,801.52	19,607.47
Crack & Joint Sealing	8,400.07	3,241.74
Shoulder Maintenance	21,138.37	3,203.83
Curb & Gutter	-	-
Trees & Shrubs	9,559.95	47,155.17
Cleaning Drainage Structures	1,890.20	2,503.90
Ditch Clean Out	8,173.80	1,387.32
Roadside Cleanup	-	130.62
Grass & Weed Control	17,439.28	1,077.26
Brush Cutting	-	1,776.28
Culvert / Underdrain Maintenance	9,829.07	29,606.20
Guard Rail & Post	45,609.55	393.04
Sweeping & Flushing	1,287.85	367.96
Winter Maintenance	62,749.53	23,998.74
Winter Maintenance Patrol	-	-
Bridge Structures	-	-
Traffic Signs	34,206.23	13,955.03
Engineering Services	-	-
Field Supervision	15,162.87	659.71
Roadway Inspection	-	-
Emergency Response	699.36	544.22
BCRC Projects	\$ 44,596.15	\$ 537,503.77
Sub-Total of Maint. Expenditures	320,714.92	714,612.63
2025 Original Budget	332,110.00	450,270.00
Budget vs. Actual Costs	\$ 11,395.08	\$ (264,342.63)

TOWNSHIP MAINTENANCE REPORT

FRANKENLUST TOWNSHIP

MILEAGE:

PRIMARY

LOCAL

16.5

29.91

DESCRIPTION OF WORK

Dust Control	\$ -	\$ -
Placing Gravel	-	-
Blading & Grading	-	944.68
Chip & Seal	-	-
AMZ Patching	9,735.22	2,733.60
Seal Blend	-	-
Surface Maintenance	22,092.43	18,129.68
Crack & Joint Sealing	11,890.03	4,812.20
Shoulder Maintenance	2,873.20	3,768.38
Curb & Gutter	-	-
Trees & Shrubs	6,576.24	3,760.50
Cleaning Drainage Structures	293.53	1,432.46
Ditch Clean Out	27,666.07	12,431.82
Roadside Cleanup	8,847.10	1,196.62
Grass & Weed Control	18,965.51	3,434.99
Brush Cutting	-	-
Culvert / Underdrain Maintenance	22,590.90	9,668.68
Guard Rail & Post	457.60	2,225.33
Sweeping & Flushing	-	1,743.55
Winter Maintenance	53,396.80	28,488.56
Winter Maintenance Patrol	-	-
Bridge Structures	-	-
Traffic Signs	33,598.19	9,947.06
Engineering Services	-	-
Field Supervision	30,296.03	-
Roadway Inspection	845.62	227.25
Emergency Response	-	805.77

BCRC Projects	\$ 7,790.93	\$ -
Sub-Total of Maint. Expenditures	257,915.40	105,751.13
2025 Original Budget	264,236.00	165,479.00
Budget vs. Actual Costs	\$ 6,320.60	\$ 59,727.87

TOWNSHIP MAINTENANCE REPORT

FRASER TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	28.39	57.15
DESCRIPTION OF WORK		
Dust Control	\$ -	\$ 6,261.50
Placing Gravel	\$ -	\$ 926.93
Blading & Grading	\$ -	\$ 5,773.14
Chip & Seal	\$ -	\$ -
AMZ Patching	\$ 227.57	\$ 5,697.55
Seal Blend	\$ -	\$ -
Surface Maintenance	\$ 25,691.94	\$ 18,590.08
Crack & Joint Sealing	\$ -	\$ -
Shoulder Maintenance	\$ 3,230.82	\$ -
Curb & Gutter	\$ -	\$ -
Trees & Shrubs	\$ 2,976.69	\$ 11,690.76
Cleaning Drainage Structures	\$ 1,506.31	\$ 146.95
Ditch Clean Out	\$ 25,361.12	\$ 12,938.84
Roadside Cleanup	\$ -	\$ -
Grass & Weed Control	\$ 13,211.07	\$ 3,189.78
Brush Cutting	\$ 2,111.50	\$ 1,001.80
Culvert / Underdrain Maintenance	\$ 9,863.72	\$ 5,845.06
Guard Rail & Post	\$ 282.21	\$ 183.66
Sweeping & Flushing	\$ -	\$ 476.22
Winter Maintenance	\$ 81,353.73	\$ 31,898.84
Winter Maintenance Patrol	\$ -	\$ -
Bridge Structures	\$ -	\$ -
Traffic Signs	\$ 23,930.42	\$ 40,823.47
Engineering Services	\$ -	\$ -
Field Supervision	\$ 21,197.16	\$ -
Roadway Inspection	\$ -	\$ -
Emergency Response	\$ 1,079.13	\$ 387.47
BCRC Projects	\$ -	\$ 202,328.97
Sub-Total of Maint. Expenditures	212,023.39	348,161.02
2025 Original Budget	217,439.00	438,098.00
Budget vs. Actual Costs	\$ 5,415.61	\$ 89,936.98

TOWNSHIP MAINTENANCE REPORT

GARFIELD TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	24.5	41.59
DESCRIPTION OF WORK		
Dust Control	\$ -	\$ 20,636.90
Placing Gravel	\$ -	\$ 10,705.74
Blading & Grading	\$ -	\$ 36,564.32
Chip & Seal	\$ -	\$ -
AMZ Patching	\$ -	\$ 8,095.14
Seal Blend	\$ -	\$ -
Surface Maintenance	\$ 11,494.48	\$ 9,646.59
Crack & Joint Sealing	\$ -	\$ -
Shoulder Maintenance	\$ 12,269.03	\$ 1,793.01
Curb & Gutter	\$ -	\$ -
Trees & Shrubs	\$ 3,521.74	\$ 35,545.28
Cleaning Drainage Structures	\$ -	\$ -
Ditch Clean Out	\$ 2,868.22	\$ 7,913.82
Roadside Cleanup	\$ -	\$ 118.61
Grass & Weed Control	\$ 11,022.74	\$ 811.12
Brush Cutting	\$ 353.99	\$ 6,855.41
Culvert / Underdrain Maintenance	\$ -	\$ 4,624.53
Guard Rail & Post	\$ 1,357.31	\$ 1,778.12
Sweeping & Flushing	\$ -	\$ 338.08
Winter Maintenance	\$ 67,350.58	\$ 25,042.58
Winter Maintenance Patrol	\$ -	\$ -
Bridge Structures	\$ -	\$ -
Traffic Signs	\$ 14,136.97	\$ 2,685.35
Engineering Services	\$ -	\$ -
Field Supervision	\$ 20,053.73	\$ -
Roadway Inspection	\$ -	\$ -
Emergency Response	\$ 74.38	\$ 535.69
BCRC Projects	\$ 391,053.81	\$ 82,397.31
Sub-Total of Maint. Expenditures	535,556.98	256,087.60
2025 Original Budget	210,787.00	267,345.00
Budget vs. Actual Costs	\$ (324,769.98)	\$ 11,257.40

TOWNSHIP MAINTENANCE REPORT

GIBSON TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	16.97	46.64

DESCRIPTION OF WORK

Dust Control	\$ -	\$ 39,637.52
Placing Gravel	\$ -	\$ 4,483.85
Blading & Grading	\$ -	\$ 39,301.99
Chip & Seal	\$ -	\$ -
AMZ Patching	\$ -	\$ 1,119.37
Seal Blend	\$ -	\$ -
Surface Maintenance	\$ 16,659.16	\$ 9,730.36
Crack & Joint Sealing	\$ -	\$ -
Shoulder Maintenance	\$ 6,519.44	\$ 13,752.86
Curb & Gutter	\$ -	\$ -
Trees & Shrubs	\$ 3,669.04	\$ 18,277.42
Cleaning Drainage Structures	\$ -	\$ 1,691.73
Ditch Clean Out	\$ 3,747.09	\$ 24,395.06
Roadside Cleanup	\$ -	\$ 391.70
Grass & Weed Control	\$ 10,242.33	\$ 71.73
Brush Cutting	\$ 1,714.89	\$ 6,083.36
Culvert / Underdrain Maintenance	\$ -	\$ 9,300.87
Guard Rail & Post	\$ -	\$ -
Sweeping & Flushing	\$ -	\$ -
Winter Maintenance	\$ 49,459.44	\$ 22,992.75
Winter Maintenance Patrol	\$ -	\$ -
Bridge Structures	\$ -	\$ -
Traffic Signs	\$ 1,255.24	\$ 7,791.89
Engineering Services	\$ -	\$ -
Field Supervision	\$ 18,762.25	\$ -
Roadway Inspection	\$ -	\$ -
Emergency Response	\$ 391.86	\$ -
BCRC Projects	\$ -	\$ -
Sub-Total of Maint. Expenditures	112,420.74	199,022.46
2025 Original Budget	403,665.00	190,915.00
Budget vs. Actual Costs	\$ 291,244.26	\$ (8,107.46)

TOWNSHIP MAINTENANCE REPORT

HAMPTON TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	20.87	63.75

DESCRIPTION OF WORK

Dust Control	\$ -	\$ -
Placing Gravel	\$ -	\$ -
Blading & Grading	\$ -	\$ 4,573.87
Chip & Seal	\$ -	\$ -
AMZ Patching	\$ 14,218.61	\$ 6,864.02
Seal Blend	\$ -	\$ -
Surface Maintenance	\$ 21,578.65	\$ 13,912.16
Crack & Joint Sealing	\$ 5,443.39	\$ -
Shoulder Maintenance	\$ 3,150.98	\$ -
Curb & Gutter	\$ -	\$ -
Trees & Shrubs	\$ 8,579.83	\$ 3,710.62
Cleaning Drainage Structures	\$ -	\$ -
Ditch Clean Out	\$ 21,227.48	\$ 3,487.94
Roadside Cleanup	\$ 2,553.95	\$ 655.65
Grass & Weed Control	\$ 12,968.49	\$ 1,081.05
Brush Cutting	\$ -	\$ -
Culvert / Underdrain Maintenance	\$ 27,674.86	\$ 17,048.44
Guard Rail & Post	\$ 2,520.85	\$ 237.22
Sweeping & Flushing	\$ 735.91	\$ 913.91
Winter Maintenance	\$ 71,198.82	\$ 42,406.55
Winter Maintenance Patrol	\$ -	\$ -
Bridge Structures	\$ -	\$ -
Traffic Signs	\$ 38,086.40	\$ 8,556.11
Engineering Services	\$ -	\$ -
Field Supervision	\$ 30,386.59	\$ -
Roadway Inspection	\$ 515.98	\$ 75.75
Emergency Response	\$ 1,781.78	\$ -
BCRC Projects	\$ 267,383.63	\$ 450,975.67
Sub-Total of Maint. Expenditures	530,006.20	554,498.96
2025 Original Budget	317,188.00	394,539.00
Budget vs. Actual Costs	\$ (212,818.20)	\$ (159,959.96)

TOWNSHIP MAINTENANCE REPORT

KAWKAWLIN TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	27.89	50.95

DESCRIPTION OF WORK

Dust Control	\$ -	\$ -
Placing Gravel	\$ -	\$ -
Blading & Grading	\$ -	\$ 3,113.99
Chip & Seal	\$ 653.98	\$ -
AMZ Patching	\$ 934.16	\$ 27,831.36
Seal Blend	\$ -	\$ -
Surface Maintenance	\$ 26,067.31	\$ 23,551.89
Crack & Joint Sealing	\$ 42,774.75	\$ -
Shoulder Maintenance	\$ 13,243.28	\$ 6,997.37
Curb & Gutter	\$ -	\$ -
Trees & Shrubs	\$ 18,147.56	\$ 43,906.89
Cleaning Drainage Structures	\$ 955.23	\$ 1,056.39
Ditch Clean Out	\$ 13,260.45	\$ 11,449.24
Roadside Cleanup	\$ 464.47	\$ 551.50
Grass & Weed Control	\$ 18,056.25	\$ 686.42
Brush Cutting	\$ 1,056.11	\$ 1,586.84
Culvert / Underdrain Maintenance	\$ 20,614.70	\$ 26,850.24
Guard Rail & Post	\$ -	\$ 224.13
Sweeping & Flushing	\$ 551.93	\$ 338.08
Winter Maintenance	\$ 93,704.18	\$ 31,981.59
Winter Maintenance Patrol	\$ -	\$ -
Bridge Structures	\$ -	\$ -
Traffic Signs	\$ 62,049.94	\$ 27,563.54
Engineering Services	\$ -	\$ -
Field Supervision	\$ 16,437.49	\$ 265.75
Roadway Inspection	\$ -	\$ -
Emergency Response	\$ 886.61	\$ 348.84
BCRC Projects	\$ 1,020,671.08	\$ 269,839.70
Sub-Total of Maint. Expenditures	1,350,529.48	478,143.76
2025 Original Budget	477,002.00	247,249.00
Budget vs. Actual Costs	\$ (873,527.48)	\$ (230,894.76)

TOWNSHIP MAINTENANCE REPORT

MERRITT TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	17.44	56.49

DESCRIPTION OF WORK

Dust Control	\$ -	\$ 2,923.87
Placing Gravel	\$ -	\$ 270.11
Blading & Grading	\$ -	\$ 15,592.63
Chip & Seal	\$ -	\$ -
AMZ Patching	\$ -	\$ 1,706.48
Seal Blend	\$ -	\$ -
Surface Maintenance	\$ 5,604.74	\$ 11,222.30
Crack & Joint Sealing	\$ -	\$ -
Shoulder Maintenance	\$ 2,971.67	\$ -
Curb & Gutter	\$ -	\$ -
Trees & Shrubs	\$ 2,906.64	\$ 3,939.85
Cleaning Drainage Structures	\$ 540.09	\$ -
Ditch Clean Out	\$ 1,301.99	\$ -
Roadside Cleanup	\$ 1,150.89	\$ 599.95
Grass & Weed Control	\$ 15,070.58	\$ 3,087.06
Brush Cutting	\$ -	\$ -
Culvert / Underdrain Maintenance	\$ 6,723.78	\$ 121.00
Guard Rail & Post	\$ 91.84	\$ 2,631.17
Sweeping & Flushing	\$ -	\$ -
Winter Maintenance	\$ 59,803.80	\$ 38,676.63
Winter Maintenance Patrol	\$ -	\$ -
Bridge Structures	\$ -	\$ -
Traffic Signs	\$ 15,396.80	\$ 9,544.20
Engineering Services	\$ -	\$ -
Field Supervision	\$ 30,041.38	\$ -
Roadway Inspection	\$ 515.98	\$ -
Emergency Response	\$ 319.48	\$ 425.96
BCRC Projects	\$ 336,661.84	\$ 146,556.11
Sub-Total of Maint. Expenditures	479,101.50	237,297.32
2025 Original Budget	360,176.00	284,173.00
Budget vs. Actual Costs	\$ (118,925.50)	\$ 46,875.68

TOWNSHIP MAINTENANCE REPORT

MONITOR TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	55.11	57.27

DESCRIPTION OF WORK

Dust Control	\$ -	\$ 908.69
Placing Gravel	\$ -	\$ 469.98
Blading & Grading	\$ -	\$ 4,091.27
Chip & Seal	\$ -	\$ -
AMZ Patching	\$ -	\$ 1,599.52
Seal Blend	\$ -	\$ -
Surface Maintenance	\$ 17,112.85	\$ 4,270.76
Crack & Joint Sealing	\$ 18,356.96	\$ 1,258.18
Shoulder Maintenance	\$ 19,751.71	\$ 603.81
Curb & Gutter	\$ -	\$ -
Trees & Shrubs	\$ 38,765.67	\$ 29,838.93
Cleaning Drainage Structures	\$ 9,934.48	\$ 4,495.32
Ditch Clean Out	\$ 4,769.02	\$ 5,963.02
Roadside Cleanup	\$ 2,125.25	\$ 1,047.40
Grass & Weed Control	\$ 27,188.17	\$ 272.74
Brush Cutting	\$ 1,461.61	\$ 3,556.17
Culvert / Underdrain Maintenance	\$ 83,406.12	\$ 20,823.04
Guard Rail & Post	\$ 8,060.24	\$ 266.78
Sweeping & Flushing	\$ 5,121.97	\$ 11,424.61
Winter Maintenance	\$ 114,403.75	\$ 55,122.80
Winter Maintenance Patrol	\$ -	\$ -
Bridge Structures	\$ -	\$ -
Traffic Signs	\$ 196,492.25	\$ 16,454.82
Engineering Services	\$ -	\$ -
Field Supervision	\$ 20,660.93	\$ -
Roadway Inspection	\$ -	\$ -
Emergency Response	\$ 1,806.64	\$ 406.23
BCRC Projects	\$ 825,671.14	\$ 33,805.11
Sub-Total of Maint. Expenditures	1,395,088.76	196,679.18
2025 Original Budget	1,158,176.00	430,671.00
Budget vs. Actual Costs	\$ (236,912.76)	\$ 233,991.82

TOWNSHIP MAINTENANCE REPORT

MT. FOREST TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	27.14	41.55
DESCRIPTION OF WORK		
Dust Control	\$ -	\$ 52,879.56
Placing Gravel	\$ -	\$ 4,517.64
Blading & Grading	\$ -	\$ 61,952.42
Chip & Seal	\$ -	\$ -
AMZ Patching	\$ -	\$ 3,617.49
Seal Blend	\$ -	\$ -
Surface Maintenance	\$ 40,061.38	\$ 5,666.31
Crack & Joint Sealing	\$ 4,902.00	\$ -
Shoulder Maintenance	\$ 11,342.55	\$ 581.19
Curb & Gutter	\$ -	\$ -
Trees & Shrubs	\$ 5,094.07	\$ 7,146.32
Cleaning Drainage Structures	\$ 1,080.73	\$ 825.64
Ditch Clean Out	\$ 23,973.19	\$ 13,242.39
Roadside Cleanup	\$ 573.60	\$ 908.85
Grass & Weed Control	\$ 12,330.93	\$ 605.27
Brush Cutting	\$ -	\$ 1,865.18
Culvert / Underdrain Maintenance	\$ 4,359.67	\$ 5,600.35
Guard Rail & Post	\$ 461.58	\$ 667.99
Sweeping & Flushing	\$ -	\$ -
Winter Maintenance	\$ 46,470.64	\$ 24,539.06
Winter Maintenance Patrol	\$ -	\$ -
Bridge Structures	\$ -	\$ -
Traffic Signs	\$ 7,368.92	\$ 6,072.90
Engineering Services	\$ -	\$ -
Field Supervision	\$ 20,942.87	\$ -
Roadway Inspection	\$ -	\$ -
Emergency Response	\$ 74.38	\$ 297.51
BCRC Projects	\$ -	\$ 1,462.58
Sub-Total of Maint. Expenditures	179,036.51	192,448.65
2025 Original Budget	198,652.00	303,520.00
Budget vs. Actual Costs	\$ 19,615.49	\$ 111,071.35

TOWNSHIP MAINTENANCE REPORT

PINCONNING TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	28.44	56.33
DESCRIPTION OF WORK		
Dust Control	\$ -	\$ 19,635.58
Placing Gravel	\$ 350.88	\$ 587.28
Blading & Grading	\$ -	\$ 12,693.53
Chip & Seal	\$ -	\$ -
AMZ Patching	\$ -	\$ 48,237.39
Seal Blend	\$ -	\$ -
Surface Maintenance	\$ 22,218.87	\$ 40,824.69
Crack & Joint Sealing	\$ 5,171.04	\$ -
Shoulder Maintenance	\$ 8,334.02	\$ -
Curb & Gutter	\$ -	\$ -
Trees & Shrubs	\$ 1,302.18	\$ 9,317.59
Cleaning Drainage Structures	\$ 1,154.85	\$ 532.73
Ditch Clean Out	\$ 20,331.19	\$ 19,951.66
Roadside Cleanup	\$ 158.22	\$ -
Grass & Weed Control	\$ 12,116.88	\$ 188.05
Brush Cutting	\$ 6,024.16	\$ 1,203.07
Culvert / Underdrain Maintenance	\$ 15,428.53	\$ 16,652.49
Guard Rail & Post	\$ 2,941.73	\$ -
Sweeping & Flushing	\$ 211.48	\$ -
Winter Maintenance	\$ 60,634.04	\$ 21,206.31
Winter Maintenance Patrol	\$ -	\$ -
Bridge Structures	\$ -	\$ -
Traffic Signs	\$ 29,115.87	\$ 35,313.21
Engineering Services	\$ -	\$ -
Field Supervision	\$ 24,215.53	\$ -
Roadway Inspection	\$ -	\$ -
Emergency Response	\$ 319.48	\$ 305.51
BCRC Projects	\$ 384,998.59	\$ 148,888.51
Sub-Total of Maint. Expenditures	595,027.54	375,537.60
2025 Original Budget	262,815.00	298,619.00
Budget vs. Actual Costs	\$ (332,212.54)	\$ (76,918.60)

TOWNSHIP MAINTENANCE REPORT

PORTSMOUTH TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	18.03	34.78

DESCRIPTION OF WORK

Dust Control	\$ -	\$ -
Placing Gravel	\$ -	\$ -
Blading & Grading	\$ -	\$ 472.34
Chip & Seal	\$ -	\$ -
AMZ Patching	\$ -	\$ -
Seal Blend	\$ -	\$ -
Surface Maintenance	\$ 8,715.36	\$ 7,156.84
Crack & Joint Sealing	\$ -	\$ -
Shoulder Maintenance	\$ 2,409.49	\$ -
Curb & Gutter	\$ -	\$ -
Trees & Shrubs	\$ 1,938.51	\$ 1,966.86
Cleaning Drainage Structures	\$ -	\$ 737.61
Ditch Clean Out	\$ 3,633.73	\$ 8,711.01
Roadside Cleanup	\$ 917.89	\$ 932.58
Grass & Weed Control	\$ 12,568.97	\$ 1,120.71
Brush Cutting	\$ -	\$ 2,979.56
Culvert / Underdrain Maintenance	\$ 8,878.94	\$ 5,245.57
Guard Rail & Post	\$ 537.95	\$ -
Sweeping & Flushing	\$ -	\$ -
Winter Maintenance	\$ 51,575.58	\$ 26,159.75
Winter Maintenance Patrol	\$ -	\$ -
Bridge Structures	\$ -	\$ -
Traffic Signs	\$ 33,528.16	\$ 4,726.29
Engineering Services	\$ -	\$ -
Field Supervision	\$ 29,902.05	\$ -
Roadway Inspection	\$ 669.52	\$ -
Emergency Response	\$ 745.83	\$ -
BCRC Projects	\$ 60,754.22	\$ 216,137.71
Sub-Total of Maint. Expenditures	216,776.20	276,346.83
2025 Original Budget	244,929.00	244,030.00
Budget vs. Actual Costs	\$ 28,152.80	\$ (32,316.83)

TOWNSHIP MAINTENANCE REPORT

WILLIAMS TOWNSHIP

	PRIMARY	LOCAL
MILEAGE:	34.59	36.48
DESCRIPTION OF WORK		
Dust Control	\$ -	\$ 1,514.44
Placing Gravel	\$ -	\$ 1,174.98
Blading & Grading	\$ -	\$ 9,587.21
Chip & Seal	\$ -	\$ -
AMZ Patching	\$ -	\$ 22,550.36
Seal Blend	\$ -	\$ -
Surface Maintenance	\$ 25,947.81	\$ 33,802.45
Crack & Joint Sealing	\$ 6,553.98	\$ -
Shoulder Maintenance	\$ 10,803.01	\$ 8,960.53
Curb & Gutter	\$ -	\$ -
Trees & Shrubs	\$ 25,393.17	\$ 19,055.84
Cleaning Drainage Structures	\$ 1,614.07	\$ 2,041.66
Ditch Clean Out	\$ 2,047.01	\$ 6,318.74
Roadside Cleanup	\$ 834.14	\$ -
Grass & Weed Control	\$ 17,212.14	\$ 1,675.78
Brush Cutting	\$ 1,954.64	\$ -
Culvert / Underdrain Maintenance	\$ 16,425.79	\$ 41,777.97
Guard Rail & Post	\$ 767.26	\$ 846.57
Sweeping & Flushing	\$ 183.97	\$ 3,127.63
Winter Maintenance	\$ 103,971.88	\$ 31,362.44
Winter Maintenance Patrol	\$ -	\$ -
Bridge Structures	\$ -	\$ -
Traffic Signs	\$ 60,951.42	\$ 17,129.71
Engineering Services	\$ -	\$ -
Field Supervision	\$ 18,532.00	\$ 1,482.79
Roadway Inspection	\$ -	\$ -
Emergency Response	\$ 3,399.04	\$ 748.50
BCRC Projects	\$ 153,754.81	\$ 161,980.58
Sub-Total of Maint. Expenditures	450,346.14	365,138.18
2025 Original Budget	524,056.00	349,969.00
Budget vs. Actual Costs	\$ 73,709.86	\$ (15,169.18)

2025 LOCAL CONSTRUCTION

Project #	Road Name	Description	Total Costs

TOTAL 2025 LOCAL CONSTRUCTION COSTS

\$0.00

2025 PRIMARY CONSTRUCTION

Project #	Road Name	Description	Total Costs

TOTAL 2025 PRIMARY PROJECT COSTS

\$0.00

2025 LOCAL BRIDGE STRUCTURES

Project #	Description	Total Costs
205473	Bridge Safety Inspections Local	\$9,006.63
205474	Underwater Bridge Inspection	6,471.61

TOTAL 2025 LOCAL BRIDGE STRUCTURES COSTS \$15,478.24

2025 PRIMARY BRIDGE STRUCTURES

Project #	Description	Total Costs
120016	Garfield Road Bridge Reconstruction	\$41.18
205472	Bridge Safety Inspections	5,986.13
205487	Doud Road Bridge Reconstruction	645,058.15
206788	Kaiser Tower Road Bridge Reconstruction	68,650.78
212273	Beaver Road Bridge Reconstruction	19,691.89

TOTAL 2025 PRIMARY BRIDGE STRUCTURES COSTS \$739,428.13

2025 PRIMARY HEAVY MAINTENANCE

Project #	Road Name	From Location	To Location	Description	Total Costs
113015	Old Kawkawlin	M13	2 Mile	HMA Resurface	\$234.40
116004	State Park	State Park Entrance	Wilder	Reconstruction of 2 Lane Road	28,293.89
200575	Midland	US10	Carter	HMA Resurface	163,911.60
200576	3 Mile	M84	Midland	HMA Resurface	196,924.71
203973	Cody Estey	M-13	Mt Forest	Reconstruction of 2 Lane Road	63,410.09
205750	Midland	Carter	11 Mile	Crush & Shape	1,614,139.21
206501	7 Mile	Linwood	Erickson	Reconstruction of 2 Lane Road	37,582.73
208545	Midland	11 Mile	Garfield	Crush & Shape	61,141.65
208581	22nd	M-15		Reconstruction of Intersection	334,857.44
211399	North Union	Monitor	2 Mile	Reconstruction of 2 Lane Road	372,127.80
212270	7 Mile	Erickson	Pinconning	Crush & Shape	16,898.75

TOTAL 2025 PRIMARY HEAVY MAINT. COSTS

\$2,889,522.27

2025 LOCAL HEAVY MAINTENANCE

Project #	Road Name	From Location	To Location	Description	Total Costs
209696	Vets Bridge	WB Off Ramp	JFK	Install guardrail	\$13,152.56
210078	Erickson	8 Mile	7 Mile	Reconstruction	314,331.97
210214	Lipka	Alameda Beach	South End	Crush and Shape	7,096.16
211344	9 Mile	Saganing	M61	Turnback to Gravel	142,661.36

TOTAL 2025 LOCAL HEAVY MAINT. COSTS

\$477,242.05

2025 PRIMARY CHIP SEAL

Project #	Road Name	From Location	To Location	Description	Total Costs
209847	Martin	USS Edson		Single Seal	\$ 11,941.29
210024	North Union	2 Mile	Mocasa	Single Seal	44,985.25
210025	2 Mile	Midland	Wilder	Single Seal	76,599.08
210028	Garfield	Beaver	Seidlers	Single Seal	43,642.37
210026	Youngs Ditch	Knight	Farley	Single Seal	49,769.45
210027	Linwood	M-13	East End	Single Seal	42,220.75
210037	Beaver	Fraser	Old Beaver	Single Seal	104,863.99
210038	7 Mile	Beaver	Linwood	Single Seal	129,376.47
210071	Mackinaw	Beaver	Linwood	Single Seal	124,253.39
211873	Beaver	M-13	To the East	Single Seal	18,198.77
210021	Kinney	Nolet	Reese	Single Seal	54,080.71
210044	Midland	7 Mile	4 Mile	Single Seal	116,062.63
210022	German	Trumbull	M-15	Single Seal	60,754.22
210040	Salzburg	11 Mile	Garfield	Single Seal	36,991.46
210041	North Union	Flajole	Carter	Single Seal	29,575.83
210043	Garfield	North Union	Wheeler	Single Seal	56,022.37

TOTAL 2025 PRIMARY CHIP SEAL COSTS

\$999,338.03

2025 LOCAL CHIP SEAL

Project #	Road Name	Location	Location	Description	Costs
208156	Oak Ridge Cemetery			Double Seal	\$6,613.30
208157	Oak Ridge Cemetery			Double Seal	7,352.35
210003	State	School Entrance	North End	Single Seal	19,814.04
210215	Alameda Beach	M-13	Lipka	Single Seal	14,276.93
210216	Alameda Beach	M-13	East End	Single Seal	48,326.96
210217	Newberg	M-13	East End	Single Seal	42,995.88
210218	Oak	Newberg	South End	Single Seal	9,664.47
210219	Erickson	M-13	East End	Single Seal	39,692.26
210220	Old State	Erickson	Townline 16	Single Seal	41,183.37
210221	Newberg	7 Mile	East End	Single Seal	6,189.10
211347	Anderson	9 Mile	8 Mile	Single Seal	23,843.87
211348	Carter	Erickson	Prevo	Single Seal	35,832.74
209913	Jones	Center	Youngs Ditch	Single Seal	24,460.62
209914	Jones	Borton	Hampton	Single Seal	20,430.04
209915	Finn	Center	Youngs Ditch	Single Seal	27,915.92
209916	Cotter	Center	Cass	Single Seal	37,675.16
209917	Harding	Nebobish	Center	Single Seal	18,879.13
209918	Nebobish	Nolet	Cotter	Single Seal	22,310.04
209919	Callahan	Center	North End	Single Seal	48,727.44
209980	River	7 Mile	8 Mile	Single Seal	26,835.06
209981	Boutell	Fraser	Mackinaw	Single Seal	24,091.70
209982	Cottage Grove	7 Mile	8 Mile	Single Seal	53,175.83
211875	Kawkawlin Twp Hall	Entrance		Double Seal	37,180.94
211877	Kawkawlin Twp Hall	Loop Road		Double Seal	9,891.32
209882	Cotter	Russel	South	Single Seal	13,876.73
209883	Briggs	Munger	Kinney	Single Seal	41,393.62
209884	Brown	M-15	Nolet	Single Seal	68,790.78
209885	Colberg	Brown	Kinney	Single Seal	22,494.98
209983	North Union	Fraser	7 Mile	Single Seal	33,805.11
209897	Denny	Tower Beach	Airport	Single Seal	24,670.43
209899	Airport	Denny	Neuman	Single Seal	38,445.24
209900	2 Mile	Neuman	North End	Single Seal	26,727.54
209901	Elevator	Cody Estey	Mt Forest	Single Seal	19,086.29
209902	Hunter	Pinconning	Bridge	Single Seal	10,487.78
209903	Whyte	2nd	4th	Single Seal	6,309.39
209904	Maloney	Wirbel	Cody Estey	Single Seal	23,161.84
210010	Lincoln	Russel	Bullock	Single Seal	32,805.26
210011	Finn	Cass	German	Single Seal	25,220.31
210012	Trumbull	German	Russell	Single Seal	24,035.55
210013	Burns	German	Cass	Single Seal	25,393.21
210014	German	Michigan	Bullock	Single Seal	36,818.76
210015	German	M-15	Finn	Single Seal	71,864.62
209968	Flajole	US-10	South	Single Seal	\$31,508.02
209969	Court	Midland	South	Single Seal	\$6,459.73
209970	Val	North Union	South End	Single Seal	7,009.06

TOTAL 2025 LOCAL CHIP SEAL COSTS

\$1,237,722.72